

Leicester City Council

CORPORATE PLAN OF KEY DECISIONS

On or after 1 March 2015

What is the plan of key decisions?

Each month, the Council publishes a forward plan to show all the key decisions, which are currently known about, that are intended to be taken by the Council's Executive (City Mayor, Deputy City Mayor and Assistant City Mayors) over the next few months. Each plan runs from the first of each month.

What is a key decision?

A key decision is an executive decision which is likely:

- to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in two or more wards in the City.

In addition to the key decisions, the City Mayor and the Executive also take other non-key decisions. Details of these can be found at

www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

What information is included in the plan?

The plan identifies how, when and who will take the decision and in addition who will be consulted before the decision is taken and who to contact for more information or to make representations.

The plan is published on the Council's website.

Prior to taking each executive decision, please note that the relevant decision notice and accompanying report will be published on the Council's website and can be found at www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

Corporate Plan of Key Decisions

On or after 1 March 2015

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1. A place to do business

What is the Decision to be taken?	ACQUISITION OF LAND FOR REGENERATION PURPOSES Decision to acquire land as part of the regeneration programme – to be funded as part of the Economic Action Plan.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Feb 2015
Who will be consulted and how?	None.
Who can I contact for further information or to make representations	Mark.Lloyd@leicester.gov.uk

What is the Decision to be taken?	ACCEPTANCE AND COMMITMENT OF THE LOCAL GROWTH FUND Decision to accept the Local Growth Fund capital allocation from the Government and to commit funds to schemes, as accountable body to the Leicester and Leicestershire Enterprise Partnership. The 2015/16 allocation is expected to be in excess of £20million.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Mar 2015
Who will be consulted and how?	There will be no specific consultation, as the Government is expected to prescribe a schedule of schemes and associated funding, as previously set out in the Leicester and Leicestershire Growth Deal.
Who can I contact for further information or to make representations	Corin.Crane@leicester.gov.uk

What is the Decision to be taken?	MARKET REDEVELOPMENT PROJECT Decision to approve funds to complete the market redevelopment project – to be funded as part of the Economic Action Plan and through external grant funding.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 9 Mar 2015
Who will be consulted and how?	Market development proposals subject to public consultation and also through planning application process.
Who can I contact for further information or to make representations	Andrewl.smith@leicester.gov.uk

2. Getting about in Leicester

What is the Decision to be taken?	APPROVAL OF THE LEICESTER CYCLE ACTION PLAN To be funded from sources including Economic Action Plan, Local Sustainable Transport Funds and Local Growth Funds.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Mar 2015
Who will be consulted and how?	Draft plan was subject to consultation.
Who can I contact for further information or to make representations	Andrewl.Smith@leicester.gov.uk

What is the Decision to be taken?	CONSTRUCTION OF LEICESTER NORTH WEST MAJOR TRANSPORT SCHEME PHASE 1 Decision to implement highway improvements, including junction and cycleway improvements, on the A50 corridor. Funding for this project is included in the approved capital programme and the Local Growth Fund allocation, subject to confirmation.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Mar 2015
Who will be consulted and how?	Consultation as part of Leicester North West Major Transport Scheme.
Who can I contact for further information or to make representations	Andrewl.Smith@leicester.gov.uk

3. A low carbon city

No decisions due to be taken during this current period.

4. The built and natural environment

What is the Decision to be taken?	TO APPROVE LEICESTER'S LOCAL FLOOD RISK MANAGEMENT STRATEGY Implementation of the strategy to be funded from provisions in the capital programme and
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	from resources made available through the Environment Agency.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Feb 2015
Who will be consulted and how?	Consultation undertaken previously on draft document.
Who can I contact for further information or to make representations	AndrewLSmith@leicester.gov.uk

What is the Decision to be taken?	TECHNICAL SERVICES SPENDING REVIEW PROGRAMME Includes investment in energy reduction.
Who will decide?	City Mayor/Executive
When will they decide?	16 Feb 2015
Who will be consulted and how?	Trade Unions and Staff through established processes
Who can I contact for further information or to make representations	Frank.Jordan@leicester.gov.uk

5. A healthy and active city

No decisions due to be taken during this current period.

6. Providing care and support

What is the Decision to be taken?	EXTRA CARE Release of £2.4million monies from the Capital Programme (£1.2million) and Right to Buy Capital Receipts (£1.2million).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Feb 2015
Who will be consulted and how?	Not applicable.
Who can I contact for further information or to make representations	Tracie.Rees@leicester.gov.uk

7. Our children and young people

What is the Decision to be taken?	PRU ACCOMMODATION PROPOSAL To agree the location of the Leicester Partnership School (formerly known as the
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	Secondary Behaviour Support Service) from the current three sites to one site.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Mar 2015
Who will be consulted and how?	
Who can I contact for further information or to make representations	Shaun.Whittingham@lps.leicester.sch.uk

8. Our neighbourhoods and communities

What is the Decision to be taken?	LEASEHOLDER HEATING CHARGES Consideration of appropriate leaseholder charges for district heating.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jun 2015
Who will be consulted and how?	
Who can I contact for further information or to make representations	Simon.Nicholls@leicester.gov.uk

What is the Decision to be taken?	HOUSING REVENUE ACCOUNT - INVESTMENT OPTIONS Housing Revenue Account reserves and borrowing capacity available for investment.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Feb 2015
Who will be consulted and how?	
Who can I contact for further information or to make representations	Ann.Branson@leicester.gov.uk

9. A strong and democratic council

What is the Decision to be taken?	SPENDING REVIEW OF CORPORATE RESOURCES AND SUPPORT To achieve savings of £3.9m in the Corporate Resources and Support Department as part of the Council's Spending Review Programme.
Who will decide?	City Mayor (Individual Decision)
When will they decide?	
Who will be consulted and how?	None.
Who can I contact for further	Alison.Greenhill@leicester.gov.uk

information or to make representations	
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What is the Decision to be taken?	REVENUE BUDGET MONITORING PERIOD 9 Decisions consequential to the monitoring of expenditure in 2014/15 (if any).
Who will decide?	City Mayor (Individual Decision)
When will they decide?	Not before 1 Mar 2015
Who will be consulted and how?	Overview Select Committee 12 th March 2015.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	CAPITAL MONITORING PERIOD 9 Decisions consequential to the monitoring of expenditure in 2014/15 (if any).
Who will decide?	City Mayor (Individual Decision)
When will they decide?	Not before 1 Mar 2015
Who will be consulted and how?	Overview Select Committee 12 th March 2015.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	HOUSING REVENUE ACCOUNT 2015/16 BUDGET AND RENT SETTING To recommend a budget and rent level to the Council.
Who will decide?	City Mayor (Individual Decision)
When will they decide?	Not before 1 Feb 2015
Who will be consulted and how?	Scrutiny 10 th December 2014. Tenants Forum 14 th November and 5 th December 2014.
Who can I contact for further information or to make representations	Ann.Branson@leicester.gov.uk

What is the Decision to be taken?	REVENUE BUDGET 2015/16 TO 16/17 To recommend a revenue budget for 2015/16 to the Council.
Who will decide?	City Mayor (Individual Decision)
When will they decide?	Not before 1 Feb 2015
Who will be consulted and how?	Consultation with Scrutiny prior to the Council meeting.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	THE COUNCIL'S FINANCE AND HR SYSTEMS To approve an approach to, and budget for, the procurement of Finance and HR systems. The current systems are supplied on contracts which expire 2017.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 17 Mar 2015
Who will be consulted and how?	Not applicable.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk